

**East Ramapo Central School District
Plan for Excel Capital Projects
October 4, 2006**

Chestnut Ridge Middle School

Exterior Walls	Repointing at stair towers	25,000	Summer through fall 2007
Safety/Security	Install security cameras	12,000	Summer 2007
Windows	Replace windows throughout - existing frames are rusted, many are inoperative	1,200,000	Summer through fall 2008
Subtotal - Chestnut Ridge Middle School		1,237,000	

Colton Elementary School

Exterior Doors	Replacement of all exterior doors, which are beyond their useful life	90,000	Spring through summer 2008
Exterior Walls	Replace brick columns, re-point, repair stucco at canopies	60,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007
Subtotal - Colton Elementary School		159,000	

Eldorado Elementary School

Chimney	Replace metal liner in chimney	10,000	Summer through fall 2007
Exterior Doors	Replace all exterior doors, which are beyond their useful life	80,000	Spring through summer 2008
Exterior Walls	Repair stucco fascia and soffits	50,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007
Subtotal - Eldorado Elementary School		149,000	

Elmwood Elementary School

Exhaust fans	Replace selected exhaust fans	35,000	Spring through fall 2008
Exterior Doors	Replace all exterior doors, which are beyond their useful life	100,000	Spring through summer 2008
Exterior Walls	Repoint, repair fascia and soffits	100,000	Summer through fall 2007
Floors	Replace hallway carpeting with tiles	30,000	Spring through summer 2008
Safety/Security	Install security cameras	9,000	Summer 2007
Subtotal - Elmwood Elementary School		274,000	

Fleetwood Elementary School

Chimney	Repoint, rebuild top four feet of chimney	10,000	Summer through fall 2007
Exterior Doors	Replace all exterior doors, which are beyond their useful life	100,000	Spring through fall 2008
Exterior Walls	Repoint, repair fascia and soffits	100,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007

Subtotal - Fleetwood Elementary School **219,000**

Grandview Elementary School

Bathroom - ADA	Renovate bathrooms for ADA compliance - never previously done	140,000	Summer 2008
Chimney	Repoint, install new cap	7,500	Summer through fall 2007
Exterior Walls	Repoint, repair fascia and soffits	20,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007

Subtotal - Grandview Elementary School **176,500**

Hempstead Elementary School

Safety/Security	Install security cameras	9,000	Summer 2007
Windows	Replace selected windows, beyond useful life	10,000	Summer 2008

Subtotal - Hempstead Elementary School **19,000**

Hillcrest Elementary School

Air conditioning	Upgrade wiring for existing room HVAC units, so that air conditioning capacity can be utilized. This school is used for summer session.	400,000	Summer 2008
Chimney	Repoint chimney	2,000	Summer through fall 2007
Exterior Doors	Replace all exterior doors, which are beyond their useful life	80,000	Spring through fall 2008
Exterior Walls	Repoint, repair fascia and soffits	5,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007

Subtotal - Hillcrest Elementary School **496,000**

Lime Kiln Elementary School

Chimney	Repoint chimney	5,000	Summer through fall 2007
Elevator - ADA	Elevator installation for ADA compliance	400,000	Summer 2008
Exterior Doors	Replace all exterior doors, which are beyond their useful life	100,000	Spring through fall 2008
Exterior Walls	Rebuild columns and repair concrete sills	80,000	Summer through fall 2007
Floors	Replace hallway carpeting	30,000	Summer 2008
Safety/Security	Install security cameras	9,000	Summer 2007

Subtotal - Lime Kiln Elementary School **624,000**

Margetts Elementary School

Exterior Doors	Replace selected doors	10,000	Summer 2008
Exterior Walls	Repoint, repair fascia and soffits	50,000	Summer through fall 2007

Floors	Replace floors in selected classrooms	100,000	Summer 2008
Safety/Security	Install security cameras	10,000	Summer 2007
Windows	Replace Plexiglas and recalk	100,000	Summer 2008
Subtotal - Margetts Elementary School		270,000	

Pomona Middle School

Exterior Walls	Repainting and reconstruction required in some areas	60,000	Summer through fall 2007
Safety/Security	Install security cameras	18,000	Summer 2007
Subtotal - Pomona Middle School		78,000	

Ramapo Freshman Center

Elevator - ADA	Install elevator; also door modifications	500,000	Summer 2008
Exterior Walls	Install through-wall flashing at the auditorium	50,000	Summer through fall 2007
Safety/Security	Install security cameras	9,000	Summer 2007
Subtotal - Ramapo Freshman Center		559,000	

Ramapo High School

Air Ventilators	Replace all room ventilation mechanical units - they are 40 years old	1,500,000	Spring through fall 2008
Floors	Replace floors in selected areas. Asbestos abatement required	400,000	Summer 2008
Safety/Security	Install security cameras	18,000	Summer 2007
Windows	Replace windows	1,000,000	Summer through fall 2008
Subtotal - Ramapo High School		2,918,000	

Spring Valley High School

Air Ventilators and airconditioning	Replace all room ventilation mechanical units - they are 50 years old and beyond their useful life. Air condition the rear two-storey section of the building, 40 classrooms - to be used for the summer session.	2,500,000	Spring through fall 2008
Athletic Fields	Replace tennis courts, improve drainage, make bleachers ADA compliant	750,000	Spring through fall 2008
Chimney	Repoint chimney	15,000	Summer through fall 2007
Exterior Walls	Rebuild, repoint all exterior walls	300,000	Summer through fall 2007
Interior Walls	Removal of asbestos-containing plaster in selected areas	175,000	Summer 2008
Safety/Security	Install security cameras	22,500	Summer 2007
Windows	Replace windows throughout building	1,000,000	Spring through fall 2008
Subtotal - Spring Valley High School		4,762,500	

Summit Park Elementary School

Doors	Replace exterior doors, past useful life	15,000	Summer 2008
Safety/Security	Install security cameras	9,000	Summer 2007
Subtotal - Summit Park Elementary School		24,000	

Engineering, project management, contingency	2,360,000
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Total	14,325,000
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